



CSC Agenda

Date:9/11

Agenda Item	Notes
<b>New Business</b>	
<ul style="list-style-type: none"> <li>Numbers</li> </ul>	<ul style="list-style-type: none"> <li>\$400,000 Carry forward- pays for extra specials, AP, a 3rd position we are not hiring for if we did not met numbers</li> <li>MLL               <ul style="list-style-type: none"> <li>PPF1- projected at 30, have 60</li> <li>Other Language projected at 68, have 101</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>Changes that already happened</li> </ul>	<ul style="list-style-type: none"> <li>4/5 ELA-S change               <ul style="list-style-type: none"> <li>One 4/5 ELA'S teacher moved to ELA-S ECE, saved us \$100,000</li> <li>Need to find \$200,000</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>Ask for budget assistance</li> </ul>	<ul style="list-style-type: none"> <li>Aks for mental health provider</li> <li>1.0 SPED</li> <li>MLE department budget assistance has already occurred               <ul style="list-style-type: none"> <li>1.0 FTE ELA-S classroom teacher</li> <li>0.5</li> <li>1.0</li> </ul> </li> <li>If budget assistance is denied, may need to look at the specials wheel to reduce and secretary (70,000). The other \$30,000 may be taken out of the operating budget.</li> <li>Timeline:               <ul style="list-style-type: none"> <li>12th is the final count</li> <li>16- budget assistance request deadline</li> <li>18th- Budget assistance decision</li> <li>20th- Final budget must equal 0</li> <li>October 1st</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>Other possible decreases</li> </ul>	<ul style="list-style-type: none"> <li>Communications person \$24,000. Could replace be operating budget</li> <li>Could we ask for budget assistance for Specials since we are praised for having so many specials?</li> <li>Other Para positions?</li> <li>We have 2 1:1 SPED positions open that people will be offered (different budget).</li> </ul>
<ul style="list-style-type: none"> <li>Must haves for specials</li> </ul>	<ul style="list-style-type: none"> <li>PE or Dance, art, and music</li> </ul>
<ul style="list-style-type: none"> <li>Questions/ clarifications</li> </ul>	<ul style="list-style-type: none"> <li>We have to budget for the now and not the possible influx of kids we usually get after Oct 1st</li> <li>Para costs               <ul style="list-style-type: none"> <li>Para's in ECE have to be 8 hours</li> </ul> </li> </ul>

- Reading Intervention- \$40,000 (ish)
- Office Support- \$48,000
- SPED para's are paid out of central fund

Follow-Up on Old Business

- N/A

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Next steps

- Are there any other positions that may not contribute to the whole child that have not been thought of?

Next Meeting

- Wednesday 18th- 3:30