



CSC Agenda
Date:9/18

Agenda Item	Notes
New Business	
<ul style="list-style-type: none"> Ask for budget assistance 	<ul style="list-style-type: none"> The district approved Psych/Social work and SPED budget assistance requests. 1 million dollars is keeping us going this year. No reductions in teacher roles We were able to use carry forward money, money stashed away from people quitting last year, and the 2 budget assistance requests.
<ul style="list-style-type: none"> 2 Para reductions 	<ul style="list-style-type: none"> \$450/ pupil in non salary budget <ul style="list-style-type: none"> \$307 total \$138,150 in operating budget. Right now we have 0. We need this back. Human capital vs resource capital <ul style="list-style-type: none"> Easy to write grants for resource capital Rather spend money on the right human capital in Jan and Feb because the talent pool has the best candidates 1/2 library para, 1/2 intervention. (40,000) reduced and applying for: <ul style="list-style-type: none"> 3 Para positions open, 2 1:1 SPED Para, 1 MI SPED Para Hired for Kinder ELA-S instructional para reduced but rehired as K-5 intervention Para. Money stays as is Reduce office support (\$40,000) <ul style="list-style-type: none"> 300 or less kids, one office support 400 + kids 2nd office support \$80,000 going back into the operating budget.
Follow-Up on Old Business	
<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none">
Next steps	
<ul style="list-style-type: none"> 	
Next Meeting	
<ul style="list-style-type: none"> December 	